

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 10/01/11 - 10/31/11  
**Cumulative Dates:** 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,754	12,854.03	9	50,216	110,540.49	44	144,759.35	76.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,754	12,854.03	9	50,216	110,540.49	44	144,759.35	
LI % of Total	3.0%	10.3%	10.1%	3.2%	14.5%	8.0%	14.3%	
Residential New Construction	3,821	599.63	2	5,572	948.33	3	19,727.91	4.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	30,313	29,290.93	46	110,807	184,895.37	191	527,474.66	35.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	426	3,273.70	3	14,506	9,532.76	26	0.00	0.0%
Energy Star Lighting	4,089	319.30	1	45,264	7,664.72	7	0.00	0.0%
Energy Star Appliance	4,984	900.00	16	39,876	10,628.96	205	0.00	0.0%
Energy Star HVAC	3,061	4,058.90	6	24,835	22,603.60	41	0.00	0.0%
Res Subtotal	46,694	38,442.46	74	240,860	236,273.74	473	547,202.57	
Res % of Total	24.3%	30.7%	83.1%	15.3%	31.0%	86.5%	54.1%	
C&I New Construction	0	0.00	0	34,205	1,840.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	19,285	7,580.77	4	197,768	111,461.66	20	319,447.31	34.9%
C&I Govt Small	0	0.00	0	6,624	4,517.06	3	0.00	0.0%
C&I Govt Large	120,718	66,368.19	2	827,865	287,461.30	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	23,239	5,208.50	2	0.00	0.0%
C&I Products & Services	0	0.00	0	192,495	4,504.74	2	0.00	0.0%
C&I Subtotal	140,003	73,948.96	6	1,282,196	414,993.26	30	319,447.31	
C&I % of Total	72.7%	59.0%	6.7%	81.5%	54.5%	5.5%	31.6%	
Report Total	192,451	125,245.45	89	1,573,272	761,807.49	547	1,011,409.23	
Budget Comparison					407,845.85		1,011,409.23	40.3%